

Appendix A

1. Which business cases are currently complete in relation to regeneration and development in Swansea?

All 11 regional business cases are being progressed; the Skills regional project has been submitted in draft.

2. Which business cases are due to be completed and what are the time frames for these?

The Swansea 5 Case business Case will be completed in draft in the next two weeks and will be submitted in draft; however this cannot be formally approved until agreements between Welsh Government and Westminster are in Place and the Regional Governance structure is adopted.

3. Which business cases are Swansea specific and do not have collaboration with other local authorities?

The Council is only dealing with the Swansea Digital Project submission which includes:-

- Digital Village – Offices for Tech Business at the Oceana Site led by COS.
- Digital Square – Arena, public realm and Arena. Led by CoS
- Box Village - Incubation space at SA. Led by UWTSD.

There is also an Arch project run by ABMU health Board.

4. Which business cases are outside of the City Deal?

Currently all funding is allocated; therefore there are only the original 11 projects.

5. What are the scrutiny arrangements for City Deal across the region?

It is envisaged that the Joint Governance Committee being established for City Deal (it can sit in shadow form only at the moment) will also have a Joint Scrutiny Committee though the mechanics cannot be formalised until the Joint Committee meets formally once fully constituted (likely in new year). Carmarthenshire County Council are effectively hosting the Joint Committee, the City Deal Regional Programme Office and will also act as the Accountable Body to the Joint /Committee. These assumptions are predicated on all City Deal partner councils individually agreeing through their individual Full Council the draft joint Working Agreement which remains in development between the 4 constituent authorities to the City Deal.

6. Could you please provide us with a financial breakdown of the City Deal projects – specifically in relation to Swansea’s financial contribution to each project?

This is confidential at present as the Digital Square project is about to go out to construction tender and Digital Village will follow in due course. The tender process will inform what Council funding is required.